

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	6155	5769	113	167	112	-55	57	88	44	-44
1.2 Persons in ES, SH, and TH	6522	6082	127	175	122	-53	67	96	50	-46

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	6943	6573	308	353	375	22	162	184	156	-28
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	7277	6856	315	358	382	24	173	195	168	-27

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	69	125	17	11	9%	6	11	9%	4	8	6%	30	24%
Exit was from ES	1303	1535	183	211	14%	117	85	6%	116	87	6%	383	25%
Exit was from TH	154	232	25	19	8%	5	10	4%	9	9	4%	38	16%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	1387	1373	65	86	6%	87	52	4%	65	72	5%	210	15%
TOTAL Returns to Homelessness	2913	3265	290	327	10%	215	158	5%	194	176	5%	661	20%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2932		
Emergency Shelter Total	1371	1251	-120
Safe Haven Total	0	6	6
Transitional Housing Total	287	242	-45
Total Sheltered Count	1658	1499	-159
Unsheltered Count	1274		

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	5048	6522	6082	-440
Emergency Shelter Total	4660	6155	5752	-403
Safe Haven Total	0	0	47	47
Transitional Housing Total	561	551	517	-34

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	305	305	324	19
Number of adults with increased earned income	26	26	25	-1
Percentage of adults who increased earned income	9%	9%	8%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	305	305	324	19
Number of adults with increased non-employment cash income	76	77	74	-3
Percentage of adults who increased non-employment cash income	25%	25%	23%	-2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	305	305	324	19
Number of adults with increased total income	95	95	92	-3
Percentage of adults who increased total income	31%	31%	28%	-3%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	223	223	175	-48
Number of adults who exited with increased earned income	83	83	45	-38
Percentage of adults who increased earned income	37%	37%	26%	-11%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	223	223	175	-48
Number of adults who exited with increased non-employment cash income	52	54	29	-25
Percentage of adults who increased non-employment cash income	23%	24%	17%	-7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	223	223	175	-48
Number of adults who exited with increased total income	122	122	66	-56
Percentage of adults who increased total income	55%	55%	38%	-17%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4727	4697	5378	681
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2497	2501	2417	-84
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2230	2196	2961	765

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5701	5597	6395	798
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2983	2966	2848	-118
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2718	2631	3547	916

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	1265	1273	978	-295
Of persons above, those who exited to temporary & some institutional destinations	457	466	201	-265
Of the persons above, those who exited to permanent housing destinations	90	90	45	-45
% Successful exits	43%	44%	25%	-19%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3709	3777	2960	-817
Of the persons above, those who exited to permanent housing destinations	1597	1599	959	-640
% Successful exits	43%	42%	32%	-10%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	1814	1844	1130	-714
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1748	1781	1106	-675
% Successful exits/retention	96%	97%	98%	1%

FY2021 - SysPM Data Quality

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
1. Number of non-DV Beds on HIC	1348	1122	1228	1320	690	443	409	305	3619	3556	3327	3183	543	568	540	700				
2. Number of HMIS Beds	1348	1122	1225	1320	672	424	391	305	3617	3556	3327	3183	543	568	540	696				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	99.76	100.00	97.39	95.71	95.60	100.00	99.94	100.00	100.00	100.00	100.00	100.00	100.00	99.43				
4. Unduplicated Persons Served (HMIS)		5833	5980	6412		774	733	606		2829	2758	2419		2126	1974	1804		1818	2006	1696
5. Total Leavers (HMIS)		4527	4669	5459		493	507	419		424	480	332		1456	1173	1088		1455	1711	1552
6. Destination of Don't Know, Refused, or Missing (HMIS)		1220	1003	786		32	28	2		14	90	35		1	10	41		0	17	43
7. Destination Error Rate (%)		26.95	21.48	14.40		6.49	5.52	0.48		3.30	18.75	10.54		0.07	0.85	3.77		0.00	0.99	2.77

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