

FY2020 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	5761	4660	96	113	17	47	57	10
1.2 Persons in ES, SH, and TH	6196	5048	113	127	14	55	67	12

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	6663	5502	267	308	41	110	162	52
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	7080	5853	281	315	34	122	173	51

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	70	17	24%	6	9%	4	6%	27	39%
Exit was from ES	1343	185	14%	117	9%	116	9%	418	31%
Exit was from TH	154	25	16%	5	3%	9	6%	39	25%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1388	66	5%	89	6%	72	5%	227	16%
TOTAL Returns to Homelessness	2955	293	10%	217	7%	201	7%	711	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2872	2932	60
Emergency Shelter Total	1364	1371	7
Safe Haven Total	0	0	0
Transitional Housing Total	321	287	-34
Total Sheltered Count	1685	1658	-27
Unsheltered Count	1187	1274	87

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	6196	5048	-1148
Emergency Shelter Total	5761	4660	-1101
Safe Haven Total	0	0	0
Transitional Housing Total	644	561	-83

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	273	305	32
Number of adults with increased earned income	29	26	-3
Percentage of adults who increased earned income	11%	9%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	273	305	32
Number of adults with increased non-employment cash income	64	76	12
Percentage of adults who increased non-employment cash income	23%	25%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	273	305	32
Number of adults with increased total income	86	95	9
Percentage of adults who increased total income	32%	31%	-1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	347	223	-124
Number of adults who exited with increased earned income	69	83	14
Percentage of adults who increased earned income	20%	37%	17%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	347	223	-124
Number of adults who exited with increased non-employment cash income	104	52	-52
Percentage of adults who increased non-employment cash income	30%	23%	-7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	347	223	-124
Number of adults who exited with increased total income	153	122	-31
Percentage of adults who increased total income	44%	55%	11%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5108	4727	-381
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2602	2497	-105
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2506	2230	-276

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6188	5701	-487
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3136	2983	-153
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3052	2718	-334

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	1535	1265	-270
Of persons above, those who exited to temporary & some institutional destinations	473	457	-16
Of the persons above, those who exited to permanent housing destinations	103	90	-13
% Successful exits	38%	43%	5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4632	3709	-923
Of the persons above, those who exited to permanent housing destinations	1928	1597	-331
% Successful exits	42%	43%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	1910	1814	-96
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1789	1748	-41
% Successful exits/retention	94%	96%	2%

FY2020 - SysPM Data Quality

TX-500 - San Antonio/Bexar County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2020 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	1348	1122	1228	1320	690	443	409	305	3619	3556	3327	3183	543	568	540	700				
2. Number of HMIS Beds	1348	1122	1225	1320	672	424	391	287	3617	3556	3327	3183	543	568	540	696				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	99.76	100.00	97.39	95.71	95.60	94.10	99.94	100.00	100.00	100.00	100.00	100.00	100.00	99.43				
4. Unduplicated Persons Served (HMIS)	5483	5833	5980	6412	1291	774	733	606	2700	2829	2758	2419	2310	2126	1974	1804	1215	1818	2006	1696
5. Total Leavers (HMIS)	4313	4527	4669	5459	867	493	507	419	599	424	480	332	1522	1456	1173	1088	1108	1455	1711	1552
6. Destination of Don't Know, Refused, or Missing (HMIS)	993	1220	1003	786	27	32	28	2	18	14	90	35	16	1	10	41	32	0	17	43
7. Destination Error Rate (%)	23.02	26.95	21.48	14.40	3.11	6.49	5.52	0.48	3.01	3.30	18.75	10.54	1.05	0.07	0.85	3.77	2.89	0.00	0.99	2.77