AGENDA
BOARD OF DIRECTORS MEETING
TRAVIS PEARSON, PRESIDENT

Texas Rio Grande Legal Aid, Inc.
1111 N. Main
San Antonio, TX 78212

Amended
March 18, 2015
10:00 A.M. to 12:00 P.M.

Note: The SARAH Board of Directors reserves the right to retire into executive session concerning any items listed on this Agenda whenever it is considered necessary and legally justified under the Open Meetings Act (Chapter 551 of the Texas Government Code) No action shall take place in closed session. The board will discuss and take appropriate action of the following:

THE FOLLOWING AGENDA ITEMS MAY NOT NECESSARILY BE CONSIDERED IN THE ORDER THEY APPEAR

1) Call to Order

2) Roll Call

3) Public Comment

4) Declaration of Conflict of Interest

5) Approval of Prior Board Meeting Minutes and Attendance Review
   Review and approval of the February 18, 2015 board minutes
   
   Motion_________________ Second_________________ Passed_________________ Abstain_________________

   Review, discussion, and appropriate action regarding the CPA Financial Reports from Adam Dickreiter, CPA
   
   January 2015
   • Balance Sheet
   • Income Statement
   • Agency Membership List
   
   Motion_________________ Second_________________ Passed_________________ Abstain_________________

7) Approval of SARAH Financial Report for February 2015
   Review, discussion, and appropriate action regarding the CPA Financial Reports from Adam Dickreiter, CPA
   
   February 2015
   • Balance Sheet
   • Income Statement
   • Agency Membership List
   
   Motion_________________ Second_________________ Passed_________________ Abstain_________________

8) Emergency Solutions Grant
Presentation, discussion and appropriated action on the following Texas Department of Housing and Community Affairs activities:

- Update of Texas Homeless Network (THN) Continuum of Care Preparation for the Emergency Solutions Grant administration at the local level
- Presentation by single agencies and/or collaborative partners agencies on their proposed ESG narrative and signing of their the grant application attachment “B”

Motion    Second    Passed    Abstain

9) Presentation by Herman Montalvo, Health Care for Homeless Veterans, Update on HCHV

10) Committee and Community Updates
Sub-committee scheduled meetings/committee member participation updates

<table>
<thead>
<tr>
<th>Committee</th>
<th>Chair</th>
<th>Meeting Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Executive Director Search</td>
<td>Travis Pearson</td>
<td>March 18th - TLRA 12:00pm</td>
</tr>
<tr>
<td>2 Executive Committee</td>
<td>Travis Pearson</td>
<td>April 8, 2015-TRLA</td>
</tr>
<tr>
<td>3 Coordinated Access</td>
<td>Albert “Buddy” Aleman</td>
<td>April 14, 2015-10:00AM - HABC</td>
</tr>
<tr>
<td>4 Project Review and Selection</td>
<td>Nancy Taguacta</td>
<td>March 27- Vista Verde Plaza</td>
</tr>
<tr>
<td>5 Point In Time Count</td>
<td>Dianne Talbert</td>
<td>March 19, 2015- 1:00PM - CUB</td>
</tr>
<tr>
<td>6 Unaccompanied Youth Taskforce</td>
<td>Elizabeth Lutz</td>
<td>TBA</td>
</tr>
<tr>
<td>Performance Review (APR &amp; Monitoring)</td>
<td>Anna Vidaurri</td>
<td>TBA- SAMMinistries</td>
</tr>
<tr>
<td>8 HMIS Development and Implementation</td>
<td>Holly Frindell</td>
<td>March 26, 2015- 3:00PM- SAMMinistries</td>
</tr>
<tr>
<td>9 Ending Veteran Task Force</td>
<td>Holly Frindell</td>
<td>March 23, 2015- 10:00AM, TBD</td>
</tr>
</tbody>
</table>

11) Announcements
SARAH Monthly Report on Homelessness

12) Adjournment
Approval of Prior Board Minutes and Attendance Review

February 18, 2015
1) **Call to Order**  
The meeting was called to order at 10:05am.

2) **Roll Call**  
**Present Officers:** Travis Pearson, President; Albert “Buddy” Aleman, Vice President; Teshina Carter (for Scott Ackerson, Secretary); Anna Vidaurri, Treasurer

**Present Board Members:**  
Deborah Flach, San Antonio Housing Authority, Holly Frindell, City of San Antonio, Charles “Chuck” Landy Jr., George Gervin Youth Center, Ignacio Leija (for Carlos Martinez), American G.I. Forum, Nancy Taguacta, Bexar County, Herman Montalvo, Veteran Affairs, Dianne Talbert, Church Under the Bridge, Capt. Joe Salvaggio, SAPD, Capt. Mark Witherall, SAPD; Gaylynn Schwenk, FVPS; Greg Matula, NuStar and Jo Ann Tobias-Molina, TDFPS

**Absent Board Members:** Estella Garza, SAISD, Stephen Burks, Consumer, Scott Peters, Texas A&M, and

**Staff:** Crystal Cox & Julie Olsen, Bexar County

3) **Public Comment**  
None

4) **Welcome and Introduction**  
Item was skipped. This item was addressed in item 2.

5) **Approval of Prior Board Meeting Minutes**  
Review and approval of the January 21, 2015 board minutes

**Board Action:** Motion made by Buddy Aleman and second by Anna Vidaurri to approve the January 21, 2015 Board minutes. Motion passed unanimously.

6) **Review of attendance for the year ending 2014 and updated roster**  
Travis Pearson reminded the Board that attendance is tracked and members must commit to at least 70% of the meetings as required by the SARAH bylaws and is reported to HUD as a performance measure.

7) **Approval of SARAH Financial Report for January 2015**  
Review, discussion, and appropriate action regarding the CPA Financial Reports from Adam Dickreiter, CPA

**January 2015**
- Balance Sheet
- Income Statement
- Agency Membership List

Item was tabled.
8) **2015 Grant Inventory Worksheet (GIW)**
   Review, discussion and ratification of the submission of the 2015 Grant Inventory Worksheet

   Julie Olsen presented the 2015 Grant Inventory Worksheet to the board. This year HUD is asking agencies to consolidate like grants. The question was asked about running APR reports in HMIS for the grants that are being consolidated. Katie Vela, HMIS team explained they must have the same contract date. Item will be addressed and discussed at the next HMIS subcommittee meeting. The next step is to h

   **Board Action:** Motion made by Holly Frindell and second by Deborah Flach to ratify the 2015 Board minutes. Motion passed unanimously.

9) **Annual Performance Review (APR) Monitoring Report and Policy**
   Review, discussion, and appropriate action regarding the (APR) Monitoring Report and Policy

   Anna Vidaurri and Julie Olsen presented the Annual Performance Review (APR) Monitoring Report and Policy to the board. The policy and APR line items are aligned with HUD requirements. Ms. Vidaurri and Ms. Olsen will be visiting agencies soon and will work with agencies to address their concerns about the report. There are different programs with other performance measures so adjustments will be made to the (APR) Monitoring Report as needed. Travis Pearson expressed the importance of the (APR) Monitoring Report. The measurements are the criteria HUD uses in their scoring process. It also alerts the CoC to possible issues beforehand.

   **Board Action:** Motion made by Travis Pearson and second by Deborah Flach to approve the 2015 Board minutes. Motion passed unanimously.

10) **Presentation by City of San Antonio on the following items:**
    - **a) City of San Antonio’s 5 Year Consolidated Plan (2017-2022)** presented by Pedro Alaniz and Holly Frindell

       Mr. Pedro Alaniz, City of San Antonio, presented the City of San Antonio’s 5 Year Consolidated Plan (2017-2022) to the Board. City of San Antonio’s 5 Year Consolidated Plan (2017-2022) is a HUD required plan on how the City plans to spend HUD money.

    - **b) Zero 2016: Mayor’s Initiative to end Veteran Homelessness** presented by Holly Frindell

       Ms. Holly Frindell, City of San Antonio updated the Board on the Zero 2016: Mayor’s Initiative to end Veteran Homelessness. The proposal initiative will be presented on February 19th, 2015. The first workgroup will be February 23, 2015 at the San Antonio Housing Authority (SAHA). The workgroup will work with each veteran to determine their needs.

11) **Update on 2015 Point-In-Time (PIT) and Housing Inventory Count (HIC): Julie Olsen, Bexar County**

   Julie Olsen, Bexar County, updated the Board on the status of the 2015 Point-In-Time (PIT) and Housing Inventory Count (HIC). The preliminary numbers are 1,152 unsheltered and 1,134 sheltered for a total of 2,286. Next in the process, is to review all the surveys for completeness and accuracy. Every agency has submitted their HIC spreadsheets to Bexar County and Bexar County is beginning the review process on the Housing Inventory submissions.

12) **Update on 2013 Planning Grant:-Nancy Taguacta, Bexar County**

   Nancy Taguacta, Bexar County updated the Board on the 2013 Planning Grant which was presented to HUD. Planning activities include monitoring procedures, written procedures or standards, review coordinated assessments tools and the implementation of the coordination access process. Housing Innovations will be holding meetings to get input from agencies. Any recommendations made will have to be brought to the Board for approval.

13) **Committee and Community Updates**
   Sub-committee scheduled meetings/committee member participation updates
1. Executive Committee (Executive Director Search)

The Executive Director has received about 12-15 applicants. Next meeting February 18th at 12:00pm to 1:00pm

2. Coordinated Access

Meeting is to be rescheduled sometime next week.

3. Project Review and Selection

Howard and Bexar County have been reviewing the scoring tools. Julie will be sending out a notice to the committee members to review to bring back to the board to set the scoring criteria and priorities. Next meeting date is to be announced.

4. Point in time Count

Ms. Dianne Talbert’s post PIT will be held some time in Mar

5. Unaccompanied Youth Taskforce

Next meeting date is to be announced.

6. Performance Review (APR & Monitoring)

Ms. Viduarri will be visiting agencies and begin rolling out the Performance Review

7. HMIS Development and Implementation

Travis Pearson announced Ms. Holly Frindell as the new Chair of the HMIS report

14) Announcements

Katie Vela, HMIS reviewed the January SARAH Monthly Report on Homelessness
<table>
<thead>
<tr>
<th>SARAH Board Member</th>
<th>Board Role</th>
<th>Board Member Term</th>
<th>JAN 21</th>
<th>FEB 18</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUNE</th>
<th>JULY</th>
<th>AUG</th>
<th>SEPT</th>
<th>OCT</th>
<th>NOV</th>
<th>Total Attendance</th>
<th>% of Absences</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travis Pearson, Family Endeavors, (President)</td>
<td>Elected</td>
<td>Service Provider-Permanent Supportive Housing (Member as of 2011)</td>
<td>Officer Term Expires: 12/31/2015 Board Member Term Expires: 12/31/2015</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albert &quot;Buddy&quot; Aleman, Housing Authority of Bexar City, (VicePresident)</td>
<td>Appointed</td>
<td>County Public Housing Authority Representative</td>
<td>Officer Term Expires: 12/31/2014 Board Member Term: No Term Limit</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scott Ackerson (Secretary)</td>
<td>Elected/Appointed</td>
<td>Mental Health Authority</td>
<td>Officer Term Expires: 12/31/2014 Board Member Term: No Term Limit</td>
<td>Y</td>
<td>P</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Anna Vidasurri (Treasurer)</td>
<td>Elected</td>
<td>Service Provider-Emergency Services</td>
<td>Officer Term Expires: 12/31/2014 Board Member Term: No Term Limit</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deborah Flach, SA Housing Authority</td>
<td>Appointed</td>
<td>City Public Housing Authority Representative</td>
<td>No Term Limit</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herman Montalvo/Dept. of Veteran's Affairs</td>
<td>Appointed</td>
<td>Service Provider-Veteran Affairs (H. Montalvo Replaced C. Hatch Sept 2013)</td>
<td>Officer Term Expires: 12/31/2014 Board Member Term: No Term Limit</td>
<td>Y</td>
<td>X</td>
<td>1</td>
<td>50%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nancy Taguaata, Bexar County</td>
<td>Appointed</td>
<td>County Representative</td>
<td>No Term Limit</td>
<td>P</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holly Frindell, City of SA</td>
<td>Appointed</td>
<td>City Representative (H. Frindell replaced R. Keith July 2013)</td>
<td>No Term Limit</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M. Estella Garza, SA Independent School District</td>
<td>Appointed</td>
<td>Local Education Agency Representative</td>
<td>No Term Limit</td>
<td>Y</td>
<td>X</td>
<td>1</td>
<td>50%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capt. Joseph Salvaggio, SA Police Department</td>
<td>Appointed</td>
<td>Local Law Enforcement Representative (Member as of June 2013)</td>
<td>No Term Limit</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carlos Martinez, American GI Forum National Veterans Outreach</td>
<td>Elected</td>
<td>Service Provider - Outreach/Homeless Prevention Services</td>
<td>12/31/2015</td>
<td>Y</td>
<td>P</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kellie Harper</td>
<td>Elected</td>
<td>Standing Director-Consumer Representative</td>
<td>12/31/2014</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gaylynn Schwenk, FVPS</td>
<td>Elected</td>
<td>Service Provider-Victim Service Provider Representative</td>
<td>12/31/2014</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grog Matula, NuStar Energy, L.P.</td>
<td>Elected</td>
<td>At Large Board Member-Corporate (Private Sector) (Member as of December 2014)</td>
<td>12/31/2014</td>
<td>X</td>
<td>Y</td>
<td>1</td>
<td>50%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Charlie &quot;Chuck&quot; Landy, George Gervin Youth Center</td>
<td>Elected</td>
<td>Service Provider-Affordable Housing (Member as of August 2013)</td>
<td>12/31/2014</td>
<td>X</td>
<td>Y</td>
<td>1</td>
<td>50%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dianne Talbert, Church Under the Bridge</td>
<td>Elected</td>
<td>Service Provider-Faith Based Organization (Member as of August 2013)</td>
<td>12/31/2015</td>
<td>Y</td>
<td>X</td>
<td>1</td>
<td>50%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jo Ann Tobias-Molina, TDFPS</td>
<td>Elected</td>
<td>At Large Board Member-DFPS (Member as of 2014)</td>
<td>12/31/2015</td>
<td>Y</td>
<td>Y</td>
<td>2</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Legend:**
- Replaced Position
- Removed
- Excused
- Resigned
Approval of SARAH Financial Report for January 2015
Approval of SARAH Financial Report for February 2015
Emergency Solutions Grant
March 16, 2015

RE: Request for Certification of Coordination for the 2015 TDHCA Emergency
Solutions Grant Proposal

Program Summary: This proposal is a collaborative effort between Family Endeavors (FE), as
the Lead Agency, and American G.I. Forum (AGIF), as a Collaborative Partner. This proposal is
designed to be in direct support of the broader, local community response to the Mayor’s
Challenge to End Veteran Homelessness. San Antonio is one of over 225 cities nationwide that
have signed on to this challenge, in an effort to meet federal goals to end Veteran
homelessness by December 2015 and chronic homelessness by December 2016.

The application proposes to provide focused Outreach staff called “Navigators” and Rapid Re-
housing services to the most vulnerable, unsheltered, homeless Veteran households in Bexar
County and will directly support the Homeless Veteran Community Collaboration which consists
of multiple service providers that meet twice a month to triage, staff and place the most
vulnerable unsheltered homeless Veterans.

Outreach: Family Endeavors and American G.I. Forum will provide outreach services through
two Navigator positions. Navigators will be peers and will conduct the VI-SPDAT, connect with
unsheltered homeless Veterans, present these cases to the Homeless Veteran Community
Collaboration at each meeting and assist in connecting these Veterans to community services.
Additionally Navigators will continue to support and assist the Veteran in accessing services well
after placement into permanent housing.

Rapid Re-housing: Family Endeavors will also provide Rapid Re-housing case management,
housing relocation and stabilization services, and medium-term financial rental assistance to
eligible households, with the priority population being Veterans identified in the Homeless
Veteran Community Collaboration.

Case Management services will focus on coordinating appropriate services specifically to
identify, secure, and maintain permanent housing, increasing household income, and increasing
non-cash benefits to increase household opportunities for sustained, long-term housing stability.

Housing Relocation and Stabilization Services consist of financial assistance for rental housing
applications, security deposits, and utility deposits.

Budget:  

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Outreach/Navigators</td>
<td>$109,500</td>
</tr>
<tr>
<td>Rapid Re-housing</td>
<td>$180,000</td>
</tr>
<tr>
<td>Administration</td>
<td>$10,500</td>
</tr>
<tr>
<td>Total</td>
<td>$300,000</td>
</tr>
</tbody>
</table>
Texas 2015 ESG Application
Attachment B: Certificate of Continuum of Care Participation & Coordination

Who should complete this attachment?
☒ Single Applicants (including local governments)
☒ Lead AND each Partner Agency for Collaborative Applicants (including local governments)

General Instructions for Applicants:
The Texas Department of Housing and Community Affairs (TDHCA) requires ESG Applicants to consult with their local Continuum of Care while designing the ESG Application and its proposed activities.

Applicants must provide this form to the Continuum of Care (CoC) Lead Agency staff in the CoC where the Applicant organization is applying for funds for their completion and signatures. Each fillable section of the form must be completed. If a collaborative Application, the form must be completed for lead and partner agencies. If the form is not signed by the CoC Lead agency staff, no points will be awarded. Applicants can find a list of contact information for CoC lead staff in the state of Texas on TDHCA ESG Program Guidance webpage.

To be Completed by the CoC Lead Agency Staff:
Name of organization for which this form is being completed: Family Endeavors
Name of Continuum of Care: South Alamo Regional Alliance for the Homeless
Name of CoC Lead Agency Staff: Nancy Taquacta

Participation:
1. Indicate the frequency of the organization’s participation in CoC general meetings from January 1 - December 31, 2014:
   Attended ☒ out of ☐ meetings.
   Note: the total number of meetings must be the same for all applicants within the same CoC.

2. Was the organization involved in the January 2015 Point-in-Time Count? (i.e., agency staff or volunteers assisted in planning or conducting the count, assisted in volunteer training, or submitted data on PIT shelter population)?
   Yes ☒ No ☐

Coordination:
3. Did the organization listed above consult with the CoC while preparing the 2015 TDHCA ESG Application and its proposed activities?
   Yes ☒ No ☐

4. Do the organization’s proposed ESG activities align with the CoC’s priorities for serving persons experiencing homelessness and persons at-risk of homelessness?
   Yes ☒ No ☐

   If the proposed ESG activities do not align with the CoC’s priorities for serving persons experiencing homelessness and persons at risk of homelessness, briefly explain why: 

I certify that the information provided on the Applicant’s participation and coordination is accurate and verifiable.

Name of CoC Lead Agency Staff (please print) ________________________________ Phone Number ________________________________

Signature __________________________ Date ______________ E-mail ______________________________
Texas 2015 ESG Application
Attachment B: Certificate of Continuum of Care Participation & Coordination

Who should complete this attachment?
☒ Single Applicants (including local governments)
☒ Lead AND each Partner Agency for Collaborative Applicants (including local governments)

General Instructions for Applicants:
The Texas Department of Housing and Community Affairs (TDHCA) requires ESG Applicants to consult with their local Continuum of Care while designing the ESG Application and its proposed activities.

Applicants must provide this form to the Continuum of Care (CoC) Lead Agency staff in the CoC where the Applicant organization is applying for funds for their completion and signatures. Each fillable section of the form must be completed. If a collaborative Application, the form must be completed for lead and partner agencies. If the form is not signed by the CoC Lead agency staff, no points will be awarded. Applicants can find a list of contact information for CoC Lead staff in the state of Texas on TDHCA ESG Program Guidance webpage.

To be Completed by the CoC Lead Agency Staff:
Name of organization for which this form is being completed: American GI Forum
Name of Continuum of Care: South Alamo Regional Alliance for the Homeless
Name of CoC Lead Agency Staff: Nancy Taquacta

Participation:
1. Indicate the frequency of the organization’s participation in CoC general meetings from January 1 - December 31, 2014:
   Attended 5 out of 6 meetings.
   Note: the total number of meetings must be the same for all applicants within the same CoC.

2. Was the organization involved in the January 2015 Point-in-Time Count?
   (i.e., agency staff or volunteers assisted in planning or conducting the count, assisted in volunteer training, or submitted data on PIT shelter population)?
   Yes ☒ No ☐

Coordination:
3. Did the organization listed above consult with the CoC while preparing the 2015 TDHCA ESG Application and its proposed activities?
   Yes ☒ No ☐

4. Do the organization’s proposed ESG activities align with the CoC’s priorities for serving persons experiencing homelessness and persons at-risk of homelessness?
   Yes ☒ No ☐

   If the proposed ESG activities do not align with the CoC’s priorities for serving persons experiencing homelessness and persons at risk of homelessness, briefly explain why: ______

I certify that the information provided on the Applicant's participation and coordination is accurate and verifiable.

Name of CoC Lead Agency Staff (please print) ____________________________

Phone Number ____________________________

Signature ____________________________ Date ____________________________

E-mail ____________________________
2015-ESG Proposal Outline

Applicant Information

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>The Salvation Army, a Georgia Corporation of San Antonio, TX</th>
</tr>
</thead>
<tbody>
<tr>
<td>Organization City</td>
<td>San Antonio, TX</td>
</tr>
<tr>
<td>Contact Name</td>
<td>Major Russell Czajkowski, Area Commander</td>
</tr>
<tr>
<td>Contact Phone</td>
<td>210-352-2000</td>
</tr>
<tr>
<td>Contact Email</td>
<td><a href="mailto:Russell_czajkowski@uss.salvationarmy.org">Russell_czajkowski@uss.salvationarmy.org</a></td>
</tr>
</tbody>
</table>

Summary of ESG proposed plan:

<table>
<thead>
<tr>
<th>Budget &amp; Estimated Households proposed for 2015-2016 (Single Applicant)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shelter Services</td>
</tr>
<tr>
<td>Outreach Services</td>
</tr>
<tr>
<td>Rapid Re-Housing</td>
</tr>
<tr>
<td>Admin</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

The overall goal of the proposed Project: To help persons that are at-risk of homelessness or homeless quickly regain stability in permanent housing through the Emergency Shelter services, and Rapid Re-Housing assistance.

The plan proposes to provide Emergency Shelter Services and Rapid Re-housing Services to the homeless people in Bexar County. The Salvation Army will provide Emergency Shelter Services to provide immediate shelter to individuals and families experiencing homelessness. The shelter of men, women and emergency shelter of the agency is the main source for the Homeless individuals to be referred to the Rapid Re-housing assistance Services along with other referrals from other agencies. The Salvation Army will utilize the rapid Re-housing model with Short-term Rental Assistance and Rental and Utility Deposit Assistance to move residents to permanent housing or permanent supportive housing as soon as possible.

In addition to providing case management services, Case Managers will identify additional community programs and resources necessary to assist individuals and families achieve housing stability.

CoC Involvement: Continue to Participation in CoC committees/workgroups; Continue to Participation in CoC coordinated access system and Continue to Participation in CoC HMIS.
Texas 2015 ESG Application
Attachment B: Certificate of Continuum of Care Participation & Coordination

Who should complete this attachment?
☒ Single Applicants (including local governments)
☒ Lead AND each Partner Agency for Collaborative Applicants (including local governments)

General Instructions for Applicants:
The Texas Department of Housing and Community Affairs (TDHCA) requires ESG Applicants to consult with their local Continuum of Care while designing the ESG Application and its proposed activities.

Applicants must provide this form to the Continuum of Care (CoC) Lead Agency staff in the CoC where the Applicant organization is applying for funds for their completion and signatures. Each fillable section of the form must be completed. If a collaborative Application, the form must be completed for lead and partner agencies. If the form is not signed by the CoC Lead agency staff, no points will be awarded. Applicants can find a list of contact information for CoC lead staff in the state of Texas on TDHCA ESG Program Guidance webpage.

To be Completed by the CoC Lead Agency Staff:
Name of organization for which this form is being completed: The Salvation Army SA Area Command
Name of Continuum of Care: South Alamo Regional Alliance for the Homeless
Name of CoC Lead Agency Staff: Nancy Taquacta

Participation:
1. Indicate the frequency of the organization’s participation in CoC general meetings from January 1 - December 31, 2014:
   Attended 4 out of 6 meetings.
   Note: the total number of meetings must be the same for all applicants within the same CoC.

2. Was the organization involved in the January 2015 Point-in-Time Count? (i.e., agency staff or volunteers assisted in planning or conducting the count, assisted in volunteer training, or submitted data on PIT shelter population)?
   Yes ☒ No ☐

Coordination:
3. Did the organization listed above consult with the CoC while preparing the 2015 TDHCA ESG Application and its proposed activities?
   Yes ☒ No ☐

4. Do the organization’s proposed ESG activities align with the CoC’s priorities for serving persons experiencing homelessness and persons at-risk of homelessness?
   Yes ☒ No ☐

   If the proposed ESG activities do not align with the CoC’s priorities for serving persons experiencing homelessness and persons at risk of homelessness, briefly explain why: ______

I certify that the information provided on the Applicant’s participation and coordination is accurate and verifiable.

Name of CoC Lead Agency Staff (please print) __________________________  Phone Number __________________________

Signature __________________________ Date __________________________ E-mail __________________________
Family Violence Prevention Services, Inc.
TDHCA ESG application Summary – 2015

Family Violence Prevention Services’ (FVPS) proposed project will provide homeless victims of domestic violence, adults and children, with emergency shelter, street outreach services, individual case management, rapid re-housing assistance, and access to the full range of comprehensive agency services.

Approximately 1,525 unduplicated individuals will be served. A range of services will be provided, focusing on long-term mental health, financial, legal and housing stability, and overall self-sufficiency. While ESG funding is not requested for other services, all project participants will have access to the full range of FVPS services at the Battered Women & Children’s Shelter (BWCS) and our Non-Residential Services location, without charge.

The majority of clients served will be residents of Bexar County. Ethnicity: approx. 60% Hispanic, 15% African American, 15% white, 10% other/multi/not disclosed. Approx. 85% will be economically disadvantaged (annual family income of less than $18,000); majority of adults will not have graduated high school.

Adults and children served at the BWCS will have on-site access to 24-hour crisis intervention and emergency shelter; individual case management services; professional individual and group counseling; legal services; parenting education; on-site school (Pre-K - 12th Grade) and primary medical and dental care; adult literacy program; housing search and placement assistance; and transitional and permanent housing assistance. All services offered in English and Spanish.

Budget Summary, $150,000 requested:
Street Outreach - $10,895   Emergency Shelter - $76,939   Rapid Rehousing - $62,166
Street Outreach and Emergency Shelter represent 59% of total request; RRH represents 41%.

Requested ESG funding will:
- Directly support a Client Services Coordinator (Case Manager), who will conduct street outreach and provide emergency shelter and rapid re-housing placement / case management services.
- Provide transportation assistance for participants.
- Support Shelter operations costs, incl. food, insurance, maintenance and communications expenses.
- Provide rapid re-housing rental assistance for 13 families for up to 6 months.

Proposed Outcomes:
- 30 individuals will receive street outreach engagement services
  - 3 of those will receive case management
  - 2 will be placed in temporary or transitional housing or permanent housing destinations
- 1,475 individuals (adults and children) will receive emergency shelter services, including housing, case management and essential services
  - 811 of those will exit to permanent housing destinations
  - 221 will have more non-cash benefits at program exit than at program entry
- 50 individuals will receive rapid re-housing services, incl. financial assistance, housing search and placement services, and housing stability case management
  - 30 of those will exit to permanent housing destinations
  - 25 will maintain stable housing for at least 3 months after program exit
  - 8 will have higher income at program exit than at program entry
  - 8 will have more non-cash benefits at program exit than at program entry
Texas 2015 ESG Application
Attachment B: Certificate of Continuum of Care Participation & Coordination

Who should complete this attachment?
☒ Single Applicants (including local governments)
☒ Lead AND each Partner Agency for Collaborative Applicants (including local governments)

General Instructions for Applicants:
The Texas Department of Housing and Community Affairs (TDHCA) requires ESG Applicants to consult with their local Continuum of Care while designing the ESG Application and its proposed activities.

Applicants must provide this form to the Continuum of Care (CoC) Lead Agency staff in the CoC where the Applicant organization is applying for funds for their completion and signatures. Each fillable section of the form must be completed. If a collaborative Application, the form must be completed for lead and partner agencies. If the form is not signed by the CoC Lead agency staff, no points will be awarded. Applicants can find a list of contact information for CoC lead staff in the state of Texas on TDHCA ESG Program Guidance webpage.

To be Completed by the CoC Lead Agency Staff:
Name of organization for which this form is being completed: Family Violence Prevention Services
Name of Continuum of Care: South Alamo Regional Alliance for the Homeless
Name of CoC Lead Agency Staff: Nancy Taquacta

Participation:
1. Indicate the frequency of the organization’s participation in CoC general meetings
   from January 1 - December 31, 2014:
   Attended 6 out of 6 meetings.
   Note: the total number of meetings must be the same for all applicants within the same CoC.

2. Was the organization involved in the January 2015 Point-in-Time Count?
   (i.e., agency staff or volunteers assisted in planning or conducting the count, assisted in volunteer training, or submitted data on PIT shelter population)?
   Yes ☒ No ☐

Coordination:
3. Did the organization listed above consult with the CoC while preparing the 2015 TDHCA ESG Application and its proposed activities?
   Yes ☒ No ☐

4. Do the organization’s proposed ESG activities align with the CoC’s priorities for serving persons experiencing homelessness and persons at-risk of homelessness?
   Yes ☒ No ☐

   If the proposed ESG activities do not align with the CoC’s priorities for serving persons experiencing homelessness and persons at risk of homelessness, briefly explain why: ______

I certify that the information provided on the Applicant’s participation and coordination is accurate and verifiable.

Name of CoC Lead Agency Staff (please print) __________________________

Phone Number __________________________

Signature __________________________  Date __________  E-mail __________________________
ESG Summary

Miracle Housing and Disability Services (hereinafter MHDS) is requesting funding participation in the amount of $107,500 from the 2015 Emergency Solutions Grant to operate Miracle House a residential Home for homeless disabled veterans requiring accessible and/or modified housing in order to obtain independence and maintain self-sufficiency.

Through the use of ESG MHDS will be able to assist 40-50 homeless disabled veterans per year by offering immediate residential transitional placement in an accessible home designed to assist disabled veterans to transition back into civilian life.

Offering them a comfortable home setting that offsets isolation, oppose to a nursing home or assisted living environment, while linking them to resources that address their overall long-term needs, permitting time to adapt to life with disabilities and, by focusing on individual abilities and rehabilitation. Assisting veterans throughout their transition with additional resources and services that enhance spiritual and emotional needs. Miracle House offers in-house disability skills assessment for workforce integration; accessible housing linked to permanent placement and long-term individual care services, 3-meals per day, in-house counseling services, financial assessments, employment assistance, and dependency and peer-to-peer mentorship meetings in a stable environment in which they can receive professional assistance in obtaining VA and other governmental and organizational benefits earned through service in order to become self-sufficient.

MHDS will utilize street outreach six times per years and accept agency and institutional, referrals as a means of homeless prevention, the term of placement is 30-90 days contingent upon individual assessment results and needed permanent housing placement modifications for rapid re-housing to permanent placement.
Texas 2015 ESG Application
Attachment B: Certificate of Continuum of Care Participation & Coordination

Who should complete this attachment?
☒ Single Applicants (including local governments)
☒ Lead AND each Partner Agency for Collaborative Applicants (including local governments)

General Instructions for Applicants:
The Texas Department of Housing and Community Affairs (TDHCA) requires ESG Applicants to consult with their local Continuum of Care while designing the ESG Application and its proposed activities.

Applicants must provide this form to the Continuum of Care (CoC) Lead Agency staff in the CoC where the Applicant organization is applying for funds for their completion and signatures. Each fillable section of the form must be completed. If a collaborative Application, the form must be completed for lead and partner agencies. If the form is not signed by the CoC Lead agency staff, no points will be awarded. Applicants can find a list of contact information for CoC lead staff in the state of Texas on TDHCA ESG Program Guidance webpage.

To be Completed by the CoC Lead Agency Staff:
Name of organization for which this form is being completed: Miracle Housing and Disability Services
Name of Continuum of Care: South Alamo Regional Alliance for the Homeless
Name of CoC Lead Agency Staff: Kellie Harper

Participation:
1. Indicate the frequency of the organization’s participation in CoC general meetings from January 1 - December 31, 2014:
   Attended 1 out of 6 meetings.
   Note: the total number of meetings must be the same for all applicants within the same CoC.

2. Was the organization involved in the January 2015 Point-in-Time Count?
   (i.e., agency staff or volunteers assisted in planning or conducting the count, assisted in volunteer training, or submitted data on PIT shelter population)?
   Yes ☒ No ☐

Coordination:
3. Did the organization listed above consult with the CoC while preparing the 2015 TDHCA ESG Application and its proposed activities?
   Yes ☒ No ☐

4. Do the organization’s proposed ESG activities align with the CoC’s priorities for serving persons experiencing homelessness and persons at-risk of homelessness?
   Yes ☒ No ☐

   If the proposed ESG activities do not align with the CoC’s priorities for serving persons experiencing homelessness and persons at risk of homelessness, briefly explain why: ______

I certify that the information provided on the Applicant’s participation and coordination is accurate and verifiable.

Name of CoC Lead Agency Staff (please print) __________________________ Phone Number __________________________
Signature __________________________ Date __________ E-mail __________________________
EXECUTIVE SUMMARY

For: South Alamo Regional Alliance for the Homeless (SARAH) Board
Respondent Name: Collaborative Application Partners: Lead Agency, San Antonio Metropolitan Ministry, Inc. (SAMMinistries), Partners, Haven for Hope of Bexar County, and San Antonio Food Bank
Program Name & Services: Texas Department of Housing & Community Affairs Emergency Solutions Grants for 2015 – Street Outreach, Emergency Shelter, Rapid ReHousing assistance and Homelessness Prevention assistance and Administration
Time Period: October 1, 2015 through September 30, 2016

Program Description:

SAMMinistries, in collaboration with Haven for Hope, and San Antonio Food Bank, goes far beyond the current model of feeding, clothing and sheltering the homeless. Haven for Hope provides centralized intake on the Haven for Hope Campus. During the intake process, case managers interview homeless individuals and families seeking shelter and other services to determine whether or not the individual or family is eligible for services and verify citizenship status.

The Haven for Hope Case Management team in collaboration with SAMMinistries' staff serves as the liaisons between the homeless individuals in the transformation program and needed critical social services provided by Partner agencies. San Antonio Food Bank provides direct food to members residing at Haven for Hope by preparing 1100 meals a day 365 days per year.

Haven for Hope will provide Street Outreach by connecting and/or reconnecting individuals experiencing homelessness to needed health, mental health, recovery, social welfare and housing services. Outreach is primarily directed toward finding individuals who are homeless and may not use services due to lack of awareness or active avoidance and who would otherwise be ignored or underserved. Outreach staff at Haven for Hope focus on establishing rapport with a goal of eventually engaging people in the services they need and will accept. The portion allocated for Street Outreach is $124,500.

The San Antonio Food Bank's mission is to fight hunger in Southwest Texas and will deliver meals directly to clients at the Community Kitchen at Haven For Hope. The San Antonio Food Bank's Haven for Hope Community Kitchen will not only provide meals to residents, but also offers Culinary Job Training Program to homeless and economically disadvantaged individuals. The portion allocated for Emergency Shelter Operations for Food Service is $145,500.

SAMMinistries' Prevention and Rapid-Re-Housing Programs will provide families with a service delivery system which allows access to housing stability resources that can comprehensively address their needs, by providing direct financial assistance to achieve housing stability and case management to help clients create a plan to become self-sufficient. Through the provision of short to mid-term rent and utility subsidies (up to 3 months), case management, housing location services, and pointed outreach and intake for at-risk populations. The portion allocated for Prevention is $21,000 and for Rapid Re-Housing $145,500.

The total amount allocated for Administrative Costs is $13,500, for a total amount to be requested of $450,000.
Texas 2015 ESG Application
Attachment B: Certificate of Continuum of Care Participation & Coordination

Who should complete this attachment?
☒ Single Applicants (including local governments)
☒ Lead AND each Partner Agency for Collaborative Applicants (including local governments)

General Instructions for Applicants:
The Texas Department of Housing and Community Affairs (TDHCA) requires ESG Applicants to consult with their local Continuum of Care while designing the ESG Application and its proposed activities.

Applicants must provide this form to the Continuum of Care (CoC) Lead Agency staff in the CoC where the Applicant organization is applying for funds for their completion and signatures. Each fillable section of the form must be completed. If a collaborative Application, the form must be completed for lead and partner agencies. If the form is not signed by the CoC Lead agency staff, no points will be awarded. Applicants can find a list of contact information for CoC lead staff in the state of Texas on TDHCA ESG Program Guidance webpage.

To be Completed by the CoC Lead Agency Staff:
Name of organization for which this form is being completed: San Antonio Metropolitan Ministry, Inc.
Name of Continuum of Care: South Alamo Regional Alliance for the Homeless
Name of CoC Lead Agency Staff: Nancy Taquacta

Participation:
1. Indicate the frequency of the organization’s participation in CoC general meetings from January 1 - December 31, 2014:
   Attended 5 out of 6 meetings.
   Note: the total number of meetings must be the same for all applicants within the same CoC.

2. Was the organization involved in the January 2015 Point-in-Time Count? (i.e., agency staff or volunteers assisted in planning or conducting the count, assisted in volunteer training, or submitted data on PIT shelter population)?
   Yes ☒ No ☐

Coordination:
3. Did the organization listed above consult with the CoC while preparing the 2015 TDHCA ESG Application and its proposed activities?
   Yes ☒ No ☐

4. Do the organization’s proposed ESG activities align with the CoC’s priorities for serving persons experiencing homelessness and persons at-risk of homelessness?
   Yes ☒ No ☐
   If the proposed ESG activities do not align with the CoC’s priorities for serving persons experiencing homelessness and persons at risk of homelessness, briefly explain why: _______

I certify that the information provided on the Applicant’s participation and coordination is accurate and verifiable.

Name of CoC Lead Agency Staff (please print) ____________________________ Phone Number ____________________________

Signature ____________________________ Date ____________________________ E-mail ____________________________
Texas 2015 ESG Application
Attachment B: Certificate of Continuum of Care Participation & Coordination

Who should complete this attachment?
☒ Single Applicants (including local governments)
☒ Lead AND each Partner Agency for Collaborative Applicants (including local governments)

General Instructions for Applicants:
The Texas Department of Housing and Community Affairs (TDHCA) requires ESG Applicants to consult with their local Continuum of Care while designing the ESG Application and its proposed activities.

Applicants must provide this form to the Continuum of Care (CoC) Lead Agency staff in the CoC where the Applicant organization is applying for funds for their completion and signatures. Each fillable section of the form must be completed. If a collaborative Application, the form must be completed for lead and partner agencies. If the form is not signed by the CoC Lead agency staff, no points will be awarded. Applicants can find a list of contact information for CoC lead staff in the state of Texas on TDHCA ESG Program Guidance webpage.

To be Completed by the CoC Lead Agency Staff:
Name of organization for which this form is being completed: Haven for Hope of Bexar County
Name of Continuum of Care: South Alamo Regional Alliance for the Homeless
Name of CoC Lead Agency Staff: Nancy Taquacta

Participation:
1. Indicate the frequency of the organization’s participation in CoC general meetings from January 1 - December 31, 2014:
   - Attended 5 out of 6 meetings.
   - Note: the total number of meetings must be the same for all applicants within the same CoC.

2. Was the organization involved in the January 2015 Point-in-Time Count? (i.e., agency staff or volunteers assisted in planning or conducting the count, assisted in volunteer training, or submitted data on PIT shelter population)?
   Yes ☒ No ☐

Coordination:
3. Did the organization listed above consult with the CoC while preparing the 2015 TDHCA ESG Application and its proposed activities?
   Yes ☒ No ☐

4. Do the organization’s proposed ESG activities align with the CoC’s priorities for serving persons experiencing homelessness and persons at-risk of homelessness?
   Yes ☒ No ☐

If the proposed ESG activities do not align with the CoC’s priorities for serving persons experiencing homelessness and persons at risk of homelessness, briefly explain why: ________________

I certify that the information provided on the Applicant’s participation and coordination is accurate and verifiable.

Name of CoC Lead Agency Staff (please print) __________________________ Phone Number __________________________

Signature __________________________ Date ___________ E-mail __________________________
Texas 2015 ESG Application
Attachment B: Certificate of Continuum of Care Participation & Coordination

Who should complete this attachment?
☒ Single Applicants (including local governments)
☒ Lead AND each Partner Agency for Collaborative Applicants (including local governments)

General Instructions for Applicants:
The Texas Department of Housing and Community Affairs (TDHCA) requires ESG Applicants to consult with their local Continuum of Care while designing the ESG Application and its proposed activities.

Applicants must provide this form to the Continuum of Care (CoC) Lead Agency staff in the CoC where the Applicant organization is applying for funds for their completion and signatures. Each fillable section of the form must be completed. If a collaborative Application, the form must be completed for lead and partner agencies. If the form is not signed by the CoC Lead agency staff, no points will be awarded. Applicants can find a list of contact information for CoC lead staff in the state of Texas on TDHCA ESG Program Guidance webpage.

To be Completed by the CoC Lead Agency Staff:
Name of organization for which this form is being completed: San Antonio Food Bank
Name of Continuum of Care: South Alamo Regional Alliance for the Homeless
Name of CoC Lead Agency Staff: Nancy Taquacta

Participation:
1. Indicate the frequency of the organization’s participation in CoC general meetings from January 1 - December 31, 2014:
   Attended 5 out of 6 meetings.
   Note: the total number of meetings must be the same for all applicants within the same CoC.

2. Was the organization involved in the January 2015 Point-in-Time Count? (i.e., agency staff or volunteers assisted in planning or conducting the count, assisted in volunteer training, or submitted data on PIT shelter population)?
   Yes ☒  No ☐

Coordination:
3. Did the organization listed above consult with the CoC while preparing the 2015 TDHCA ESG Application and its proposed activities?
   Yes ☒  No ☐

4. Do the organization’s proposed ESG activities align with the CoC’s priorities for serving persons experiencing homelessness and persons at-risk of homelessness?
   Yes ☒  No ☐

If the proposed ESG activities do not align with the CoC’s priorities for serving persons experiencing homelessness and persons at risk of homelessness, briefly explain why: ______

I certify that the information provided on the Applicant’s participation and coordination is accurate and verifiable.

Name of CoC Lead Agency Staff (please print) _______________ Phone Number ___________________________

Signature ___________________________ Date ___________________________ E-mail ___________________________
Presentation by Herman Montalvo, Health Care for Homeless Veterans
Stakeholders: VA Overview
with Community Partners and
Coordinated Strategy Meeting
Overview of Plan to End Veteran Homelessness by 2016 (Current resources):

- Grant and Per Diem

- Contract Transitional Housing Programs
Veteran Families (Supportive Services for Homeless Hotline)

Housing VASH (Veteran Affairs Supportive Services for Homeless Resources)

2016 (Current Resources) Veteran Homelessness by Overview of Plan to End
on Zero 2016 Initiative
Collaborating with Cc partners

75 NEW WASH Vouchers

Housing options:
Plans to increase
Resources, Services, Assistance?

Ideas from the Group:

SAM Ministries Rapid Re-Housing

Identifying community resources
Existing utilizing new and
Committee and Community Updates
Announcements
### SARAH Monthly Report on Homelessness

**Feb 2015: Comparison to Jan**

<table>
<thead>
<tr>
<th></th>
<th>New to HMS</th>
<th>Emergency Shelter</th>
<th>Transitional Housing</th>
<th>Permanent Supportive</th>
<th>Safe Haven</th>
<th>Prevention</th>
<th>Rapid Re-Housing</th>
<th>Services Only</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Jan</td>
<td>Feb</td>
<td>+/-%</td>
<td>Jan</td>
<td>Feb</td>
<td>+/-%</td>
<td>Jan</td>
<td>Feb</td>
<td>+/-%</td>
</tr>
<tr>
<td><strong>Individuals</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Families</td>
<td>108</td>
<td>120</td>
<td>+11%</td>
<td>11</td>
<td>10</td>
<td>-9%</td>
<td>3</td>
<td>7</td>
<td>133%</td>
</tr>
<tr>
<td>Chronically Homeless</td>
<td>45</td>
<td>29</td>
<td>-36%</td>
<td>9</td>
<td>18</td>
<td>100%</td>
<td>12</td>
<td>8</td>
<td>-35%</td>
</tr>
<tr>
<td>Veterans</td>
<td>14</td>
<td>17</td>
<td>+21%</td>
<td>7</td>
<td>6</td>
<td>-14%</td>
<td>0</td>
<td>1</td>
<td>0%</td>
</tr>
<tr>
<td><strong>New to Project</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individuals</td>
<td>188</td>
<td>217</td>
<td>+15%</td>
<td>31</td>
<td>26</td>
<td>-10%</td>
<td>17</td>
<td>27</td>
<td>59%</td>
</tr>
<tr>
<td>Families</td>
<td>79</td>
<td>37</td>
<td>-53%</td>
<td>18</td>
<td>29</td>
<td>61%</td>
<td>19</td>
<td>20</td>
<td>53%</td>
</tr>
<tr>
<td>Chronically Homeless</td>
<td>11</td>
<td>26</td>
<td>130%</td>
<td>3</td>
<td>5</td>
<td>67%</td>
<td>8</td>
<td>14</td>
<td>75%</td>
</tr>
<tr>
<td>Veterans</td>
<td>19</td>
<td>23</td>
<td>+21%</td>
<td>16</td>
<td>12</td>
<td>-22%</td>
<td>1</td>
<td>2</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Exits From Project</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Permanent Housing</td>
<td>51</td>
<td>56</td>
<td>+10%</td>
<td>12</td>
<td>13</td>
<td>8%</td>
<td>6</td>
<td>6</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>162</td>
<td>314</td>
<td>-47%</td>
<td>35</td>
<td>44</td>
<td>-54%</td>
<td>25</td>
<td>25</td>
<td>-92%</td>
</tr>
<tr>
<td><strong>Clients Served</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individuals</td>
<td>1066</td>
<td>1078</td>
<td>+1%</td>
<td>430</td>
<td>423</td>
<td>-2%</td>
<td>389</td>
<td>411</td>
<td>6%</td>
</tr>
<tr>
<td>Families</td>
<td>427</td>
<td>419</td>
<td>-2%</td>
<td>408</td>
<td>408</td>
<td>0%</td>
<td>360</td>
<td>377</td>
<td>5%</td>
</tr>
<tr>
<td>Chronically Homeless</td>
<td>301</td>
<td>296</td>
<td>-2%</td>
<td>60</td>
<td>63</td>
<td>5%</td>
<td>186</td>
<td>194</td>
<td>4%</td>
</tr>
<tr>
<td>Veterans</td>
<td>131</td>
<td>125</td>
<td>-5%</td>
<td>165</td>
<td>154</td>
<td>-6%</td>
<td>29</td>
<td>31</td>
<td>7%</td>
</tr>
<tr>
<td>Seniors</td>
<td>66</td>
<td>79</td>
<td>+29%</td>
<td>35</td>
<td>35</td>
<td>0%</td>
<td>22</td>
<td>23</td>
<td>5%</td>
</tr>
<tr>
<td>Disabled</td>
<td>242</td>
<td>250</td>
<td>+3%</td>
<td>155</td>
<td>157</td>
<td>1%</td>
<td>491</td>
<td>515</td>
<td>5%</td>
</tr>
<tr>
<td>Mentally Ill</td>
<td>382</td>
<td>396</td>
<td>-4%</td>
<td>77</td>
<td>84</td>
<td>9%</td>
<td>258</td>
<td>265</td>
<td>6%</td>
</tr>
<tr>
<td>Substance Abuse</td>
<td>332</td>
<td>329</td>
<td>-1%</td>
<td>106</td>
<td>100</td>
<td>0%</td>
<td>99</td>
<td>99</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Emergency Shelter**
- HH Master Enrollment, HH Thrive, TSA Dave Coy Men Transient Program, TSA Emergency Women and Family Shelter

**Transitional Housing**

**Permanent Supportive**
- AARC SHP Permanent Housing 2 Program, AARC SHP PERMANENT HOUSING PROGRAM, Family Endorses Fairweather Lodge Program, Family Endorses FPL Program, HH - Permanent Supportive Housing DSHS, SAAF HOPWA Skilled Nursing/Lodge Program, SAAF HOPWA TBRA Program, SAAF HOPWA TBRA Program, SAAF HOPWA TBRA Program, SAAF HOPWA TBRA Program, SAAF HOPWA TBRA Program

**Safe Haven**
- CHCS Female Safe Haven PROGRAM, CHCS Male Safe Haven PROGRAM

**Prevention**
- AGIF SSFV Homeless Prevention TX 500, COSA ESG Program, FE SSFV Homeless Prevention TX 500, HABC - ESG Prevention Program, SAMM - TDHCA Prevention, SAMM Prevention Services, SAMM VHSP Prevention

**Rapid Re-Housing**
- AGIF SSFV Homeless Assistance Category 2 TX 500, AGIF SSFV Homeless Assistance Category 3 TX 500, FE ESG Program, FE SSFV Homeless Assistance Category 3 TX 500, IHH Affaire, HABC Affaire - ESG, HABC - Rapid Rehousing, HABC - TBRA, SAMM COSA Rapid Rehousing, SAMM Rapid Rehousing 2013, SAMM VHSP Rapid Rehousing, SAMM - TDHCA Rapid Rehousing, ST. Pius Holy Homeless Project Aides ESG, SVOP COBA Rapid Rehousing

**Services Only**
- AARC HOPWA STRMJU Program, AARC Housing Works Program, AGIF NVOP VIP PROGRAM, CHCS at HHH PATH Program, COSA CCDS Seamless 1 PROGRAM, COSA CCDS Seamless 2 PROGRAM, SAMM - AFTERCARE, SAMM - EIP, TSA Social Services - Emergency, TSA Social Services - Food Pantry, TSA Social Services - Utilities

---

3/15/2015 8:00:18 AM