

San Antonio

*HMIS Data/Systems Map,
& Housing Projections,
02-02-2017*

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Housing Solutions





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and cutting-edge innovations

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collaboration and advocacy

San Antonio Analysis



HMIS Data/Systems Map



Permanent Housing Projections

What is a Systems/Data Map?

A Visual Guide to Show How People do or do not “flow” through the homeless system that:

- Includes HMIS data from ES, TH, PSH, and RRH programs all on one page



- Illustrates entry and exit data to help determine causes and show outcomes



- Provides a base for discussion on data quality, programming, and policies to help end people's homelessness.

San Antonio Homeless System Map

HOMELESS & NEAR HOMELESS

55%	(1332)	Emergency Shelter
21%	(502)	Staying with Family/Friends
12%	(283)	Place Not Meant for Habitation
3%	(82)	Hospital/Psych/Jail/Foster Care/Detox
3%	(81)	Hotel/Motel
2%	(58)	Rental Housing, no subsidy
2%	(45)	Information Missing
0%	(9)	Transitional Housing
0%	(3)	Permanent Supportive Housing
0%	(3)	Don't Know/Refused
0%	(2)	Owned by Client
0%	(1)	Other

67% Literally Homeless
33% Other

Emergency Shelter
2638 exited in 2016

351 Year-round Beds
20 Overflow Bed(s)
0 Seasonal Bed(s)
N/A on HMIS

60% Average Utilization
982 people (PIT) 2016

Among Leavers:
78% LOS < 30 days
21% LOS 1 - 6 mo
0% LOS > 6 mo
46% exit back to ES

8% Exit to TH
Exit to ES: 6%

36%	(1127)	Place Not Meant for Habitation
19%	(596)	Emergency Shelter
17%	(549)	Staying with Family/Friends
14%	(445)	Hospital/Psych/Jail/Foster Care/Detox
6%	(175)	Rental Housing, no subsidy
2%	(66)	Information Missing
2%	(63)	Hotel/Motel
2%	(61)	Transitional Housing
1%	(17)	Safe Haven
0%	(13)	Owned by Client
0%	(11)	Rental Housing, with subsidy
0%	(8)	Don't Know/Refused
0%	(6)	Other
0%	(5)	Permanent Supportive Housing

55% Literally Homeless
45% Other

Transitional Housing
2629 exited in 2016

1615 Year-round Beds
N/A on HMIS
71% Average Utilization

662 people (PIT): 2016

Among Leavers:
63% LOS < 6 months
21% LOS 6 mo - 1 yr
16% LOS > 1 yr
3% exit back to TH

21%	(547)	Information Missing
8%	(202)	Temporarily Staying with Family/Friends
2%	(63)	Place Not Meant for Habitation
1%	(18)	Hospital/Psych/Jail/Foster Care/Detox
0%	(12)	Hotel/Motel
0%	(12)	Other
0%	(1)	Don't Know/Refused

86% Exit to:

15%	(403)	Information Missing
12%	(317)	Temporarily Staying with Family/Friends
4%	(101)	Hospital/Psych/Jail/Foster Care/Detox
3%	(79)	Place Not Meant for Habitation
2%	(64)	Don't Know/Refused
2%	(63)	Other
2%	(43)	Hotel/Motel
0%	(1)	Safe Haven

50% Exit to:

6%	(155)	Permanently living with family/friends
5%	(121)	Rental by Client, Subsidy
3%	(89)	Rental by Client, No Subsidy
0%	(2)	Exit to PSH
0%	(1)	Owned by Client

14% Exit to:

22%	(588)	Rental by Client, Subsidy
16%	(416)	Rental by Client, No Subsidy
8%	(214)	Permanently living with family/friends
3%	(73)	Exit to PSH
1%	(22)	Owned by Client

50% Exit to:

HOMELESS	Homelessness	
	65%	From ES
	30%	From TH

UNKNOWN	Unknown Destinations	
	21%	From ES
	20%	From TH

PERMANENT HOUSING	Rapid Re-Housing	
	Top 3 Residences Prior to Entry:	
	54%	(809) Place Not Meant for Hab.
	18%	(270) Emergency Shelter
	9%	(141) Transitional Housing

PERMANENT HOUSING	Permanent Supportive Housing	
	378 exited in 2016	
	Top 3 Residences Prior to Entry:	
	26%	(314) Emergency Shelter
	16%	(189) Staying with Family/Friends
	14%	(174) Transitional Housing

PERMANENT HOUSING	Other Permanent Housing	
	Top 4 Residences Prior to Entry:	
	55%	(485) Emergency Shelter
	11%	(101) Staying with Family/Friends
	10%	(91) Transitional Housing
	10%	(88) Information Missing

Programs Included

Emergency Shelter

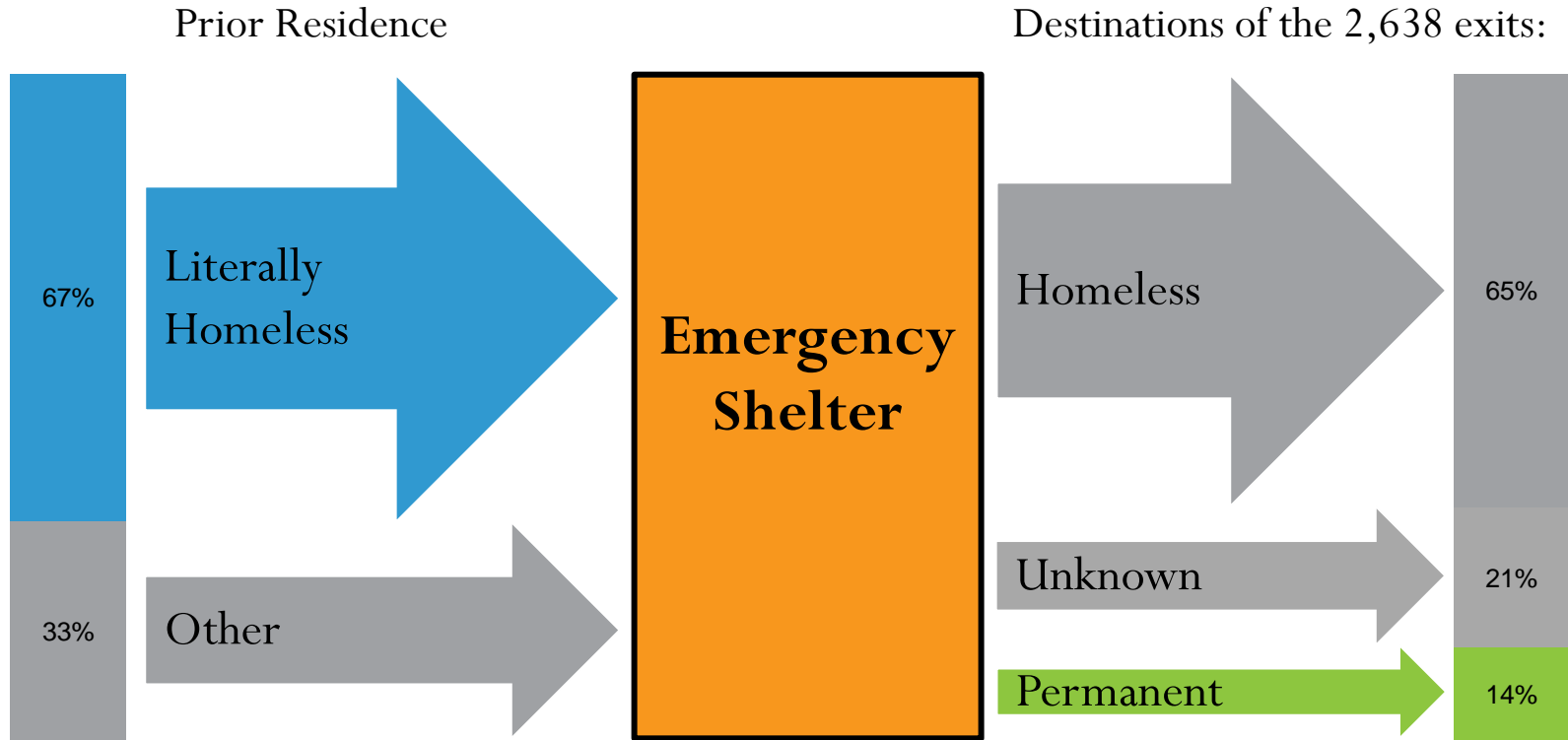
- **CJM Basic Center**
- **RMYA Basic Center**
- **TSA Dave Coy Men Transient**
- **TSA Emergency Women and Family Shelter**
- **TSA HVSP**

Transitional Housing

- **H4H Master Enrollment**
- **AARC HOPWA TBRA TH**
- **AGIF NVOP RC TH**
- **BEAT AIDS N.E.W. HOPWA TH**
- **BEAT AIDS N.E.W. Non-HOPWA TH**
- **Crosspoint Inc TH**
- **RMYA RHY Turning Point TLP TH**
- **SAAF TH**
- **SAMM SHP TH**
- **SAMM TH**
- **St. PJ's Project Ayuda TH**
- **Strong Foundation TH**
- **TSA Dave Coy Men SSI Dormitory TH**
- **TSA Dave Coy Men Workers TH**
- **TSA HOPE Trans Women and Family Shelter**
- **TSA New Start TH**
- **TSA Scattered Sites Expansion TH**
- **TSA Scattered Sites TH**
- **TSA Shining Star TH**
- **TSA Stepping Forward TH**
- **TSA Women's Worker**



San Antonio System Map: Emergency Shelter



Top Prior Residences:

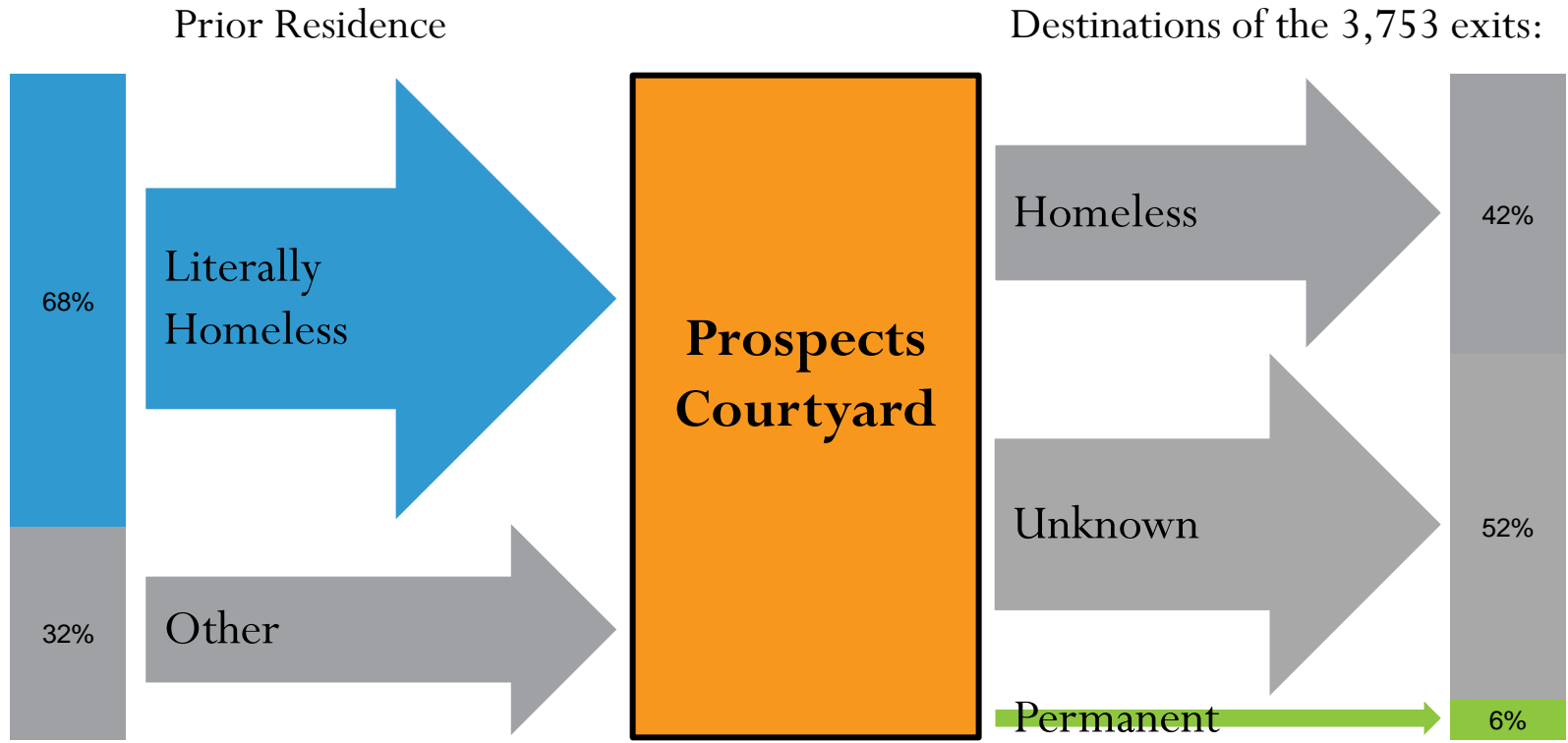
- 55% Emergency Shelter (Literally Homeless)
- 21% Staying with Family/Friends (Other)
- 12% Place Not Meant for Habitation (Literally Homeless)

Top Destinations:

- 46% Emergency Shelter (Homeless)
- 21% Information Missing (Unknown)
- 8% Rental Housing (Permanent)
- 8% Temporary Stay with Family/Friends (Homeless)



San Antonio System Map: Prospects Courtyard (not shown in the system map)

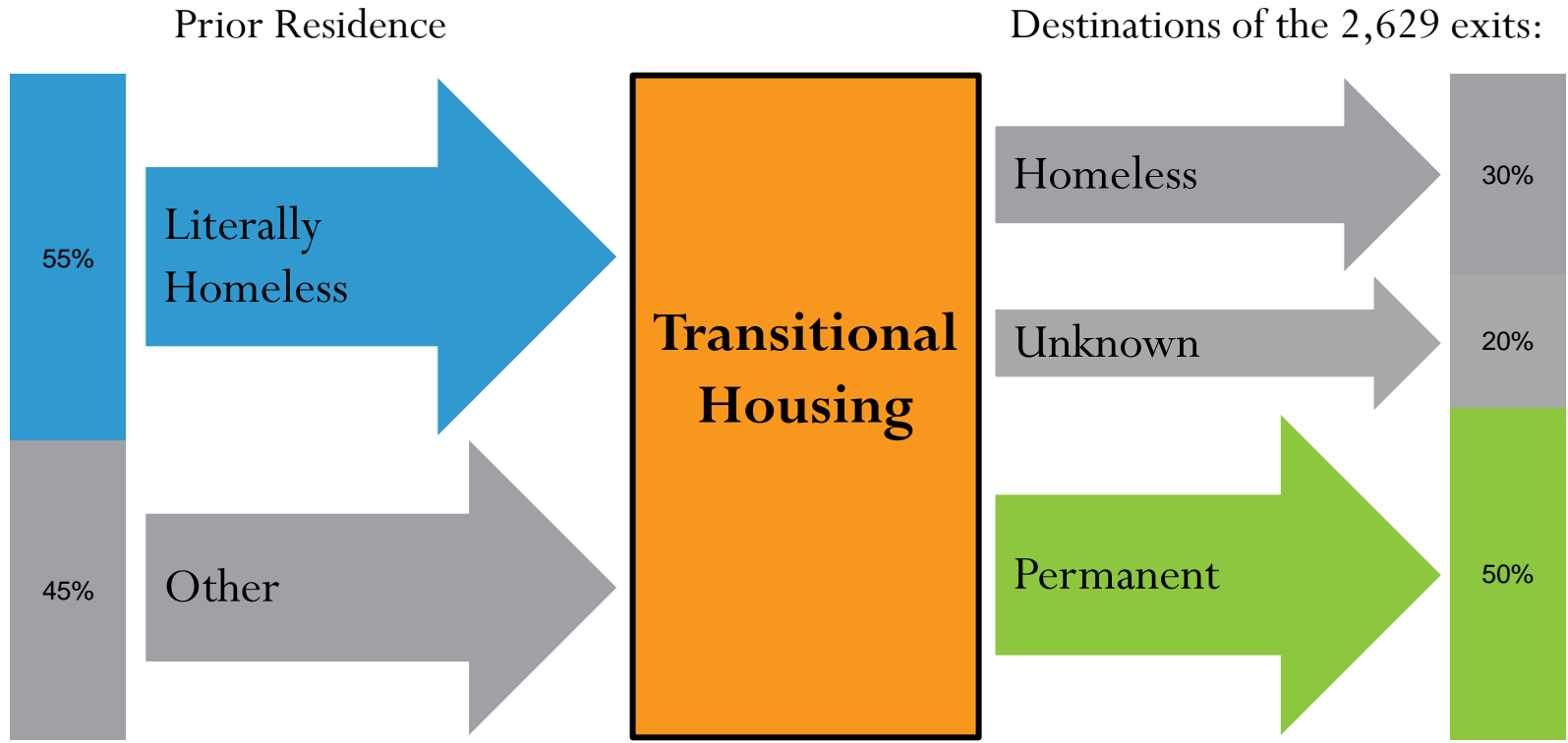


- Top Prior Residences:**
- 59% Place Not Meant for Habitation (Literally Homeless)
 - 18% Staying with Family/Friends (Other)
 - 9% Emergency Shelter (Literally Homeless)

- Top Destinations:**
- 42% No Reappearance/Information Missing (Unknown)
 - 15% Courtyard/Jail/Detox/Psych/Hospital
 - 12% Transitional Housing (Homeless)



San Antonio System Map: Transitional Housing



Top Prior Residences:

- 36% Place Not Meant for Habitation (Literally Homeless)
- 19% Emergency Shelter (Literally Homeless)
- 17% Staying with Family/Friends (Other)

Top Destinations:

- 38% Rental Housing (Permanent)
- 15% Information Missing (Unknown)
- 12% Temporary Stay with Family/Friends (Homeless)

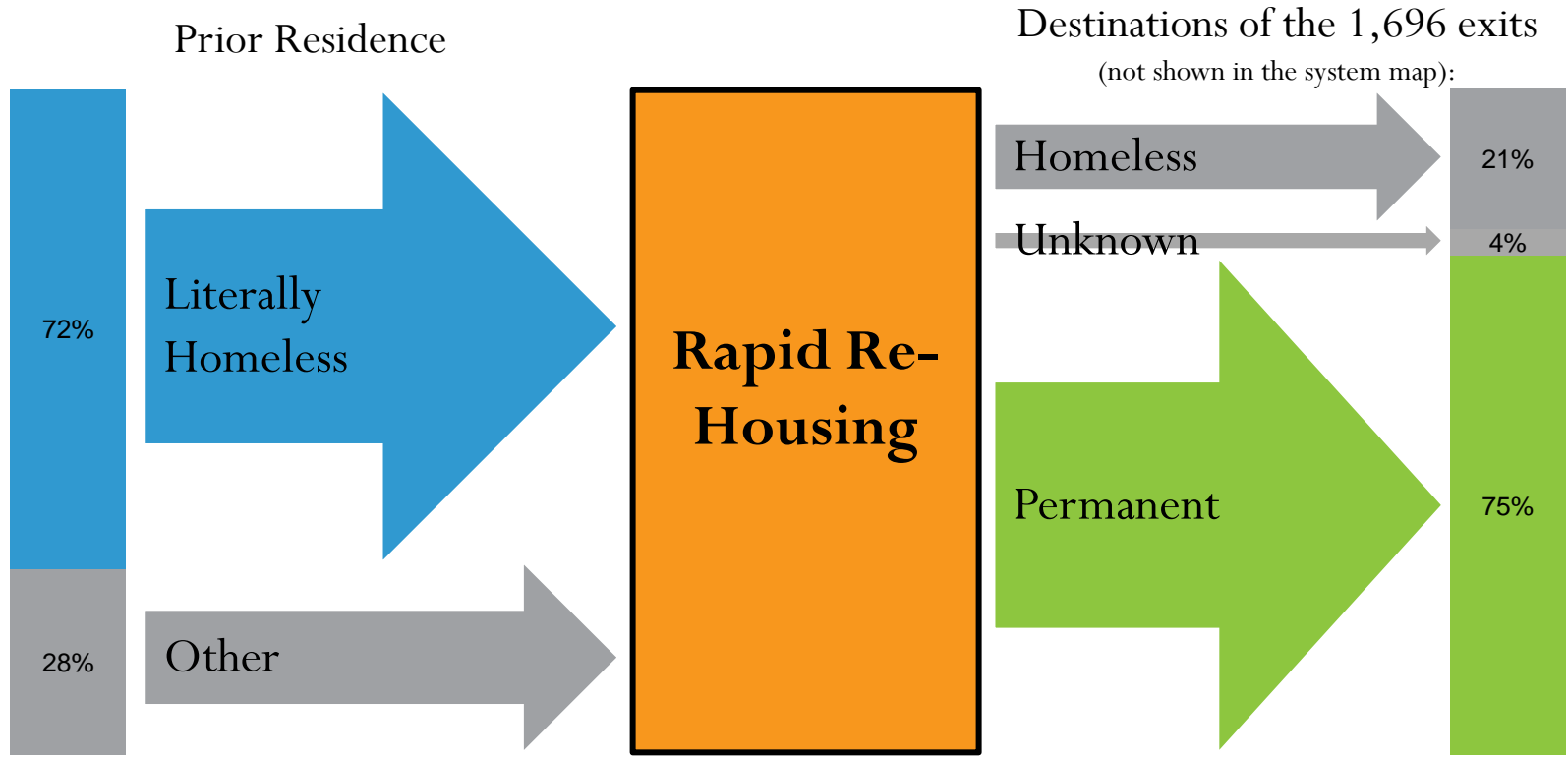
Programs Included

Permanent Housing

- **Rapid Re-Housing**
 - AGIF NVOP RRH 1
 - AGIF SSVF Homeless Assistance Category 2 TX500
 - AGIF SSVF Homeless Assistance Category 3 TX500
 - FE SSVF Homeless Assistance TX500
 - H4H Aftercare ESG RRH
 - SAMM 2013 RRH
 - SAMM 2014 RRH
 - SAMM COSA RRH
 - SAMM TDHCA RRH
 - SAMM VHSP RRH
 - SVDP COSA ESG RRH
 - TSA ESG RRH
- **Supportive Housing**
 - AGIF NVOP RC SRO 1 PSH
 - AGIF NVOP RC SRO 2 PSH
 - FE Fairweather Lodge PH
 - FE FFL PSH
 - HABC H4H PSH
 - HABC VASH PSH
 - SAAF HOPWA Skilled Nursing/Hospice PSH
 - SAHA S+C 1 PSH
 - SAHA S+C 2 PSH
 - SAHA VASH PSH
 - SAMM PSH
 - SAMM Woodhill Plus PSH
 - SAMM Woodhill PSH
- **Other Housing**
 - AGIF Veteran Lease Housing PH
 - CHCS VP PH
 - H4H Aftercare - HSV
 - SAHA CHCS Set Aside Voucher PH
 - SAHA H4H Homeless Services Voucher PH
 - SAHA SAMM Set Aside Voucher PH



San Antonio System Map: Rapid Re-Housing



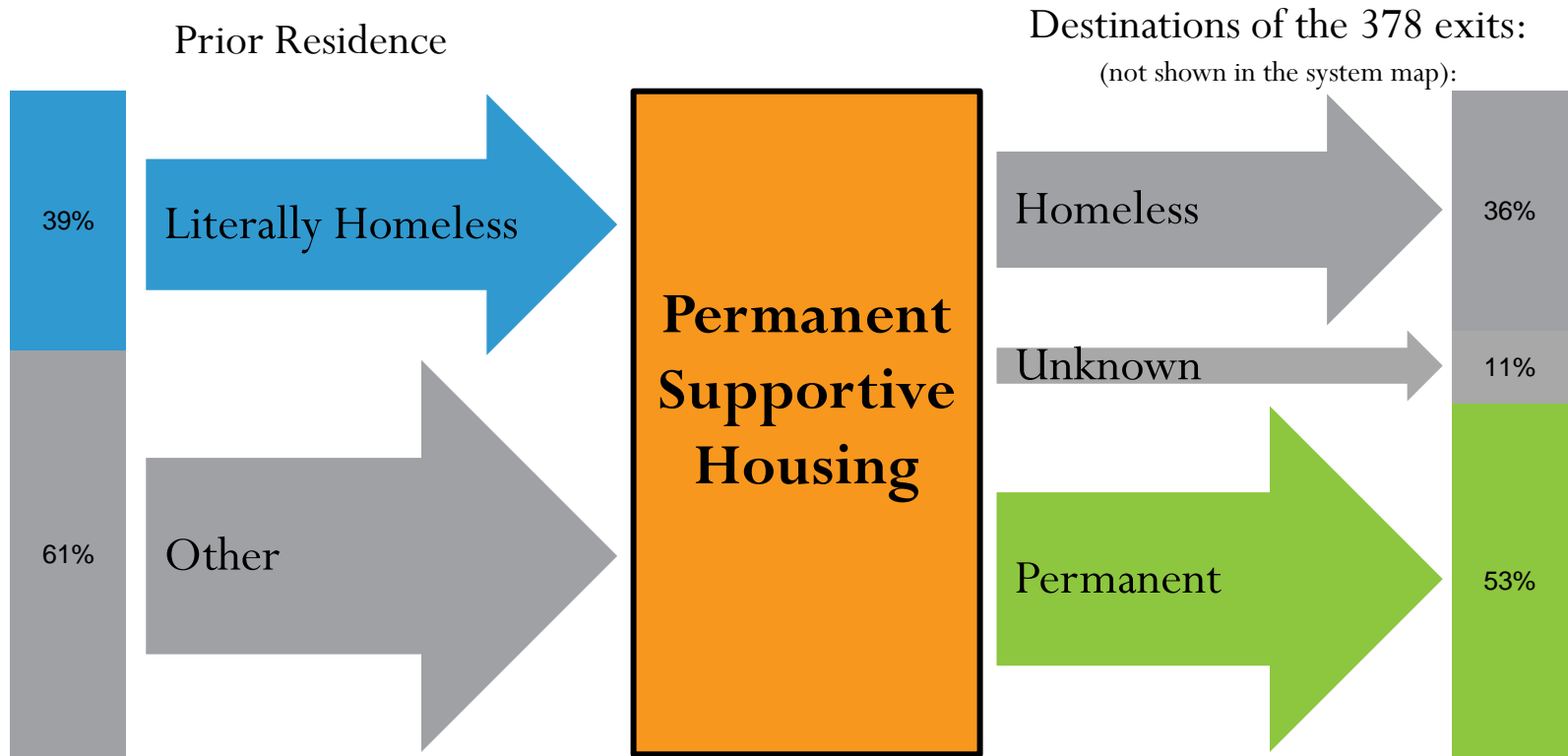
Top Prior Residences:

- 54% Place Not Meant for Habitation (Literally Homeless)
- 18% Emergency Shelter
- 9% Transitional Housing (Other)

Top Destinations:

- 71% Rental Housing (Permanent)
- 7% Place Not Meant for Habitation (Homeless)
- 6% Emergency Shelter (Homeless)

San Antonio System Map: Permanent Supportive Housing



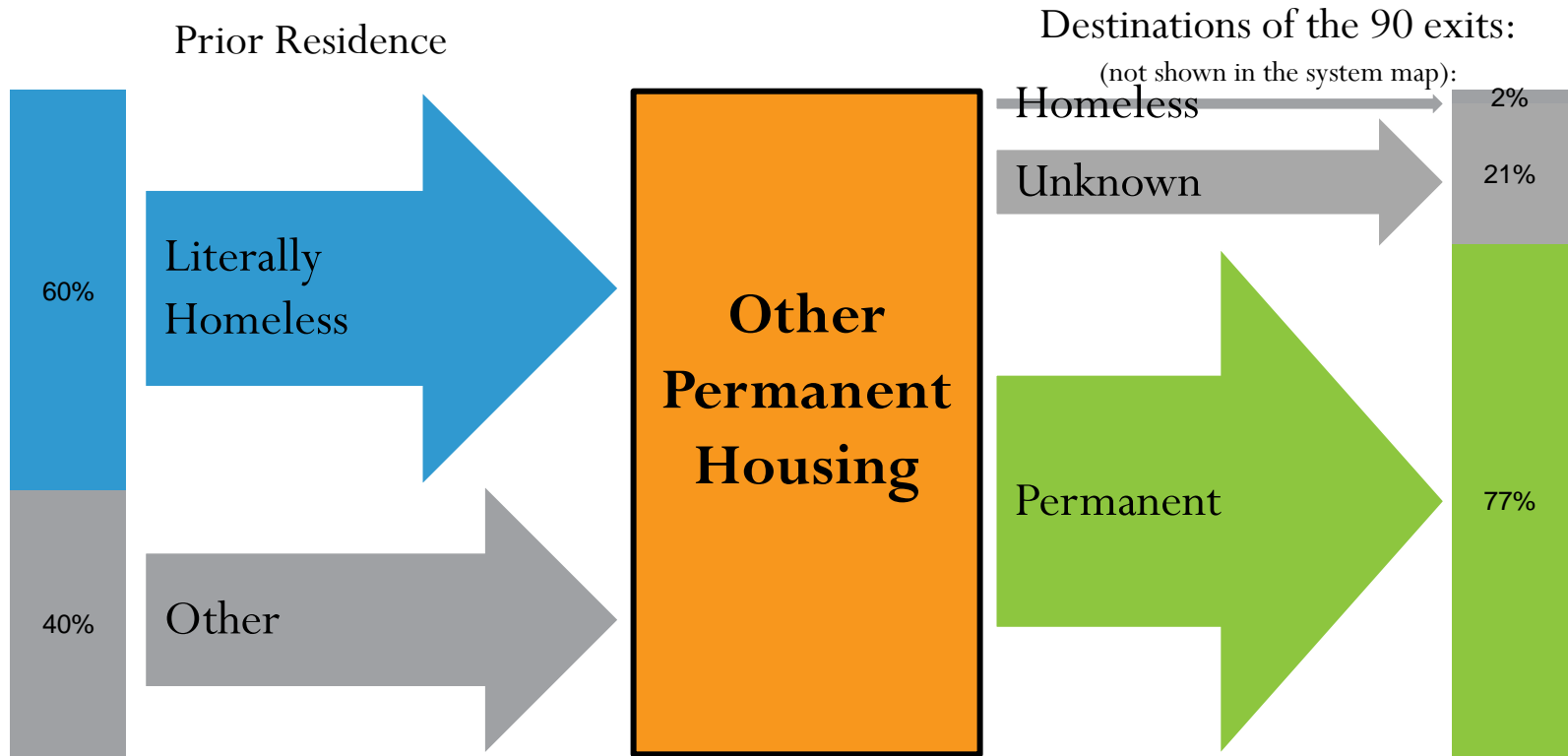
Top Prior Residences:

- 26% Emergency Shelter (Literally Homeless)
- 16% Staying with Family/Friends (Other)
- 14% Transitional Housing (Other)

Top Destinations:

- 28% Rental Housing (Permanent)
- 23% Temporary Stay with Family/Friends (Homeless)
- 21% Permanent Stay with Family/Friends (Permanent)

San Antonio System Map: Other Permanent Housing



Top Prior Residences:

- 55% Emergency Shelter (Literally Homeless)
- 11% Staying with Family/Friends (Other)
- 10% Transitional Housing (Other)
- 10% Information Missing (Other)

Top Destinations:

- 59% Rental Housing (Permanent)
- 19% Information Missing (Unknown)
- 13% Permanent Stay with Family/Friends (Permanent)

What are Housing Projections?

Estimates the number of permanent housing interventions needed to end homelessness that:

Is based on local PIT, HIC, AHAR, and APR data



Includes Permanent Supportive Housing,
Rapid Rehousing/Other Permanent Housing

How Many More Permanent Housing Units Are Needed to End Homelessness?

	PSH	RRH/OPH	Diversion	Totals
Individual Households	605	2,596	294	3,495
Family Households	0	119	39	158
Totals	605	2,715	333	3,653

How Many More Temporary Housing Units/Beds Are Needed?

	Total
Individual Households	0
Family Households	0
Totals	0

Annual Numbers - Need

2015-2016 Annualized/AHAR	Sheltered		Unsheltered	Total	% of CH by pop
	ES	TH			
# of HH without children	2,170	538	1,137	3,845	
# of HH with at least one adult and one child	261	241	11	512	
# of HH with only children	63	13	15	91	
TOTAL (non-chronic)	2,494	792	1,163	4,448	
# of Chronically homeless individuals	253	n/a	378	631	14%
# of chronically homeless families	7	n/a	2	9	2%
<i>Total Chronically homeless households</i>	<i>260</i>	<i>n/a</i>	<i>380</i>	640	13%
TOTAL	2,754	792	1,543	5,088	

- Sheltered Counts for ES and TH are from 2016 PIT
- Unsheltered numbers are from 2016 PIT – 1.5 multiplier used to annualize

Annual Need for PSH & other PH/RRH (Assumptions)

- 15% of non-chronic individuals will self-resolve

Self-Resolve		Families	Individuals
% of non-chronic individuals who self resolve	15%		577
% of non-chronic families who self resolve	15%	77	
TOTAL non-chronic households less self resolve (remaining HHs)		435	3,268
Total chronic households		9	631

- 90% of chronically homeless households need PSH
- 10% of non-chronic homeless households need PSH

Permanent Supportive Housing		Families	Individuals
% of individuals who were chronically homeless need PSH.	90%		568
% of remaining other individuals who were homeless need PSH.	10%		327
% CH family HH	90%	8	
% of remaining other family HH	10%	44	
Total PSH need		52	894

Annual Need for PSH & other PH/RRH (Assumptions)

- 10% of non-chronic individuals will benefit from diversion

Diversion		Families	Individuals
% of remaining non-chronic individuals who enter shelter from a place where they could continue to live safely (client's own unit, living permanently with family or friends)	10%		294
% of remaining non-chronic families who enter shelter from a place where they could continue to live safely (client's own unit, living permanently with family or friends)	10%	39	

- Balance benefit from Rapid Rehousing or Other Permanent Housing interventions

		Families	Individuals
Rapid Re-housing/Other Permanent Housing			
The majority of households experiencing homelessness that could not have been diverted and did not need permanent supportive housing could have been rapidly re-housed into independent housing. Note, a housing market analysis is needed to confirm that enough available units exist in the community.	Remaining households	354	2,710

Annual Need for Temporary (Assumptions)

Diversion		Families	Individuals
Total non-chronic households less diversion and self resolve		396	2,974
Total chronic households		9	631
TOTAL needing a temporary place to stay		405	3,605

Number of Permanent Units/Slots Needed

Need for Permanent Housing						
Housing Intervention	Existing Stock	Annual Turnover Rate	Average Utilization Rate	# Available Annually	Annual Need (based on assumptions)	Annualized U/B/S Over/(Under)
PSH - Fam.	653	0.19	89%	195	52	143
PSH - Ind	495	0.51	92%	290	894	(605)
RRH- Fam.	235	1.00	100%	235	354	(119)
RRH - Ind.	114	1.00	100%	114	2,710	(2,596)
DIV - Fam.	0	1.00	100%	-	39	(39)
DIV - Ind.	0	1.00	100%	-	294	(294)

- Existing Stock numbers come from 2016 HIC
- Turnover Rate for PSH comes from 2016 APR and 2016 HIC (leavers divided by total number of beds/units available)
- Turnover Rate for RRH is assumed at 1.00
- Number of units available annually is calculated using turnover rate and average utilization rate (ex: $(653 \times 0.19) + (653 - (653 \times 0.89)) = 195$)

Number of Temporary Units/Slots Needed

# Available Annually						
Housing Intervention	Existing Stock	Annual Turnover Rate	# Available from Turnover	Avg Utilization Rate	# Unutilized USB/year	# of USB Avail/Year
ES - Fam.	127	3.02	384	73%	34	418
ES - Ind.	759	4.53	3,438	89%	84	3,522
TH - Fam.	141	1.81	255	94%	8	263
TH - Ind.	263	2.16	568	95%	14	582

Need for Temporary Stay				
Population	Existing Stock	# Available Annually	Annual Need (based on assumptions)	Annualized U/B/S Over/(Under)
Families	268	681	405	275
Individuals	1,022	4,104	3,605	500

- Existing Stock numbers come from 2016 HIC
- Turnover Rates come from 2016 AHAR
- Utilization Rates come from 2016 PIT count divided by beds/units from 2016 HIC.
- Number of units available annually is calculated using turnover rate and average utilization rate.

How Many More Permanent Housing Units Are Needed to End Homelessness?

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Family Households	0	119	39	158
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Family Households	0
Totals	0

Thank you