

FY2015 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH		2799		105			19	
1.2 Persons in ES, SH, and TH		5864		213			96	

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-		-		-	-		-
1.2 Persons in ES, SH, and TH	-		-		-	-		-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	123	18	15%	15	12%	9	7%	42	34%
Exit was from TH	822	83	10%	76	9%	63	8%	222	27%
Exit was from SH	40	5	13%	5	13%	5	13%	15	38%
Exit was from PH	1266	48	4%	83	7%	85	7%	216	17%
TOTAL Returns to Homelessness	2251	154	7%	179	8%	162	7%	495	22%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	Previous FY PIT Count	2015 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2892	2891	-1
Emergency Shelter Total	1037	1063	26
Safe Haven Total	43	41	-2
Transitional Housing Total	890	629	-261
Total Sheltered Count	1970	1733	-237
Unsheltered Count	922	1158	236

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons		5864	
Emergency Shelter Total		2723	
Safe Haven Total		102	
Transitional Housing Total		3505	

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		153	
Number of adults with increased earned income		26	
Percentage of adults who increased earned income		17%	

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Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		153	
Number of adults with increased non-employment cash income		68	
Percentage of adults who increased non-employment cash income		44%	

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		153	
Number of adults with increased total income		79	
Percentage of adults who increased total income		52%	

Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		258	
Number of adults who exited with increased earned income		104	
Percentage of adults who increased earned income		40%	

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		258	
Number of adults who exited with increased non-employment cash income		81	
Percentage of adults who increased non-employment cash income		31%	

Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		258	
Number of adults who exited with increased total income		163	
Percentage of adults who increased total income		63%	

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.		4614	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		1305	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)		3309	

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.		7195	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		2018	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)		5177	

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons who exit Street Outreach		41	
Of persons above, those who exited to temporary & some institutional destinations		9	
Of the persons above, those who exited to permanent housing destinations		24	
% Successful exits		80%	

Metric 7b.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited		4088	
Of the persons above, those who exited to permanent housing destinations		1740	
% Successful exits		43%	

Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH		2081	
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations		2016	
% Successful exits/retention		97%	

FY2016 - SysPM Data Quality

TX-500 - San Antonio/Bexar County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	1225	1131	1294	1341	678	1068	805	725	1504	2525	2128	2508		127		349				
2. Number of HMIS Beds	276	1125	1279	1341	524	1001	725	685	889	2525	2126	2508		127		345				
3. HMIS Participation Rate from HIC (%)	22.53	99.47	98.84	100.00	77.29	93.73	90.06	94.48	59.11	100.00	99.91	100.00		100.00		98.85				
4. Unduplicated Persons Served (HMIS)	4840	4991	5051	5406	2247	2170	1498	1521	2217	2608	2786	3041	1864	2648	3405	2697	0	6	251	1719
5. Total Leavers (HMIS)	2913	3887	3939	4204	1330	1488	829	846	440	654	656	673	1290	1640	2773	1971	0	0	2	1431
6. Destination of Don't Know, Refused, or Missing (HMIS)	393	388	1764	937	104	78	280	45	35	82	181	50	26	76	769	40	0	0	0	98
7. Destination Error Rate (%)	13.49	9.98	44.78	22.29	7.82	5.24	33.78	5.32	7.95	12.54	27.59	7.43	2.02	4.63	27.73	2.03			0.00	6.85