

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	5112	565	110	103	-7	41	43	2
1.2 Persons in ES, SH, and TH	6235	6192	157	138	-19	67	63	-4

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5112	6287	305	413	108	71	112	41
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6235	7171	338	424	86	105	133	28

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	34	2	6%	1	3%	4	12%	7	21%
Exit was from ES	817	94	12%	62	8%	61	7%	217	27%
Exit was from TH	291	18	6%	12	4%	24	8%	54	19%
Exit was from SH	27	7	26%	7	26%	2	7%	16	59%
Exit was from PH	1977	223	11%	89	5%	133	7%	445	23%
TOTAL Returns to Homelessness	3146	344	11%	171	5%	224	7%	739	23%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2781	2743	-38
Emergency Shelter Total	982	1030	48
Safe Haven Total	17	0	-17
Transitional Housing Total	645	611	-34
Total Sheltered Count	1644	1641	-3
Unsheltered Count	1137	1102	-35

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	6235	6192	-43
Emergency Shelter Total	5088	5266	178
Safe Haven Total	41	0	-41
Transitional Housing Total	1425	1225	-200

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	238	228	-10
Number of adults with increased earned income	18	14	-4
Percentage of adults who increased earned income	8%	6%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	238	228	-10
Number of adults with increased non-employment cash income	50	50	0
Percentage of adults who increased non-employment cash income	21%	22%	1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	238	228	-10
Number of adults with increased total income	63	55	-8
Percentage of adults who increased total income	26%	24%	-2%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	285	277	-8
Number of adults who exited with increased earned income	81	107	26
Percentage of adults who increased earned income	28%	39%	11%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	285	277	-8
Number of adults who exited with increased non-employment cash income	43	42	-1
Percentage of adults who increased non-employment cash income	15%	15%	0%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	285	277	-8
Number of adults who exited with increased total income	101	132	31
Percentage of adults who increased total income	35%	48%	13%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4906	4901	-5
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1461	1603	142
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3445	3298	-147

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	7306	6952	-354
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2410	2554	144
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4896	4398	-498

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH(Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing(i.e.had a project start date, but no housing move -in date).HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	984	973	-11
Of persons above, those who exited to temporary & some institutional destinations	470	186	-284
Of the persons above, those who exited to permanent housing destinations	69	37	-32
% Successful exits	55%	23%	-32%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4583	4721	138
Of the persons above, those who exited to permanent housing destinations	1927	1907	-20
% Successful exits	42%	40%	-2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	2071	1827	-244
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1973	1755	-218
% Successful exits/retention	95%	96%	1%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	1131	1294	1341	1348	1068	805	725	690	2525	2128	2508	3619	127		349	543				
2. Number of HMIS Beds	1125	1279	1341	1348	1001	725	685	672	2525	2126	2508	3617	127		345	543				
3. HMIS Participation Rate from HIC (%)	99.47	98.84	100.00	100.00	93.73	90.06	94.48	97.39	100.00	99.91	100.00	99.94	100.00		98.85	100.00				
4. Unduplicated Persons Served (HMIS)	4991	5051	5406		2170	1498	1521		2608	2786	3041		2648	3405	2697		6	251	1719	
5. Total Leavers (HMIS)	3887	3939	4204		1488	829	846		654	656	673		1640	2773	1971		0	2	1431	
6. Destination of Don't Know, Refused, or Missing (HMIS)	388	1764	937		78	280	45		82	181	50		76	769	40		0	0	98	
7. Destination Error Rate (%)	9.98	44.78	22.29		5.24	33.78	5.32		12.54	27.59	7.43		4.63	27.73	2.03			0.00	6.85	