

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	5263	5642	104	95	-9	44	42	-2
1.2 Persons in ES, SH, and TH	6189	6132	138	114	-24	64	52	-12

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	6288	5912	272	112	-160	110	53	-57
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	7172	6401	288	131	-157	129	62	-67

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	84	8	10%	3	4%	9	11%	20	24%
Exit was from ES	1219	135	11%	91	7%	126	10%	352	29%
Exit was from TH	274	33	12%	24	9%	26	9%	83	30%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1518	98	6%	94	6%	123	8%	315	21%
TOTAL Returns to Homelessness	3095	274	9%	212	7%	284	9%	770	25%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2743	3066	323
Emergency Shelter Total	1030	1311	281
Safe Haven Total	0	0	0
Transitional Housing Total	611	402	-209
Total Sheltered Count	1641	1713	72
Unsheltered Count	1102	1353	251

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	6189	6132	-57
Emergency Shelter Total	5263	5642	379
Safe Haven Total	0	0	0
Transitional Housing Total	1225	684	-541

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	208	350	142
Number of adults with increased earned income	18	25	7
Percentage of adults who increased earned income	9%	7%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	208	350	142
Number of adults with increased non-employment cash income	59	63	4
Percentage of adults who increased non-employment cash income	28%	18%	-10%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	208	350	142
Number of adults with increased total income	67	78	11
Percentage of adults who increased total income	32%	22%	-10%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	288	329	41
Number of adults who exited with increased earned income	107	77	-30
Percentage of adults who increased earned income	37%	23%	-14%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	288	329	41
Number of adults who exited with increased non-employment cash income	45	75	30
Percentage of adults who increased non-employment cash income	16%	23%	7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	288	329	41
Number of adults who exited with increased total income	136	134	-2
Percentage of adults who increased total income	47%	41%	-6%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4900	5017	117
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2232	2487	255
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2668	2530	-138

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6949	6482	-467
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3293	3265	-28
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3656	3217	-439

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	973	1190	217
Of persons above, those who exited to temporary & some institutional destinations	185	216	31
Of the persons above, those who exited to permanent housing destinations	37	52	15
% Successful exits	23%	23%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4723	4850	127
Of the persons above, those who exited to permanent housing destinations	1962	2028	66
% Successful exits	42%	42%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1853	2318	465
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1778	2277	499
% Successful exits/retention	96%	98%	2%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	1294	1341	1348	1122	805	725	690	443	2128	2508	3619	3556		349	543	568				
2. Number of HMIS Beds	1279	1341	1348	1122	725	685	672	424	2126	2508	3617	3556		345	543	568				
3. HMIS Participation Rate from HIC (%)	98.84	100.00	100.00	100.00	90.06	94.48	97.39	95.71	99.91	100.00	99.94	100.00		98.85	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5051	5406	5483	5833	1498	1521	1291	774	2786	3041	2700	2829	3405	2697	2310	2126	251	1719	1215	1818
5. Total Leavers (HMIS)	3939	4204	4313	4527	829	846	867	493	656	673	599	424	2773	1971	1522	1456	2	1431	1108	1455
6. Destination of Don't Know, Refused, or Missing (HMIS)	1764	937	993	1220	280	45	27	32	181	50	18	14	769	40	16	1	0	98	32	0
7. Destination Error Rate (%)	44.78	22.29	23.02	26.95	33.78	5.32	3.11	6.49	27.59	7.43	3.01	3.30	27.73	2.03	1.05	0.07	0.00	6.85	2.89	0.00